



DEPARTMENT OF BUDGET & MANAGEMENT
Capital Budget Information System (C.B.I.S.)
DEPARTMENT OF GENERAL SERVICES
COST ESTIMATE WORKSHEET (CEW)

Data as of
 7/8/2008
 1:16:34PM

Project Number		Escalation set at 4.00% for 2008, 4.00% for 2009, 4.50% for 2010, 4.50% for 2011, 4.50% for succeeding calendar years
CEW Title	Expand State Archives Building	
Project Title	Expand State Archives Building	
Agency	Board of Public Works	Date Estimate Completed 30-Jun-08
SubAgency	Annapolis State Government Center	Estimate Reference Point Jan-08
Location	Annapolis State Government Complex	Agency/AE
Prepared By	Joe Pitruzzella	Recommended By

1. Design Phase	Budget	2. Project Type	New Construction; Major
3. Design Period	Sep-11 Jan-13 16months	4. Est. Bid Date	Apr-13
5. Construction Period	Jun-13 Feb-15 20months	6. Est. Mid-Point Date	May-14 76 months from reference point

7. Area	GSF	NSF/NASF	Eff. Factor	% Efficiency		Total GSF	200,000
A1. New	200,000	134,000	1.49	67.0%		Total NSF	134,000
TOTAL NEW		200,000	134,000	1.49	67.0%		
B1. Renovation	None	0	0	N/A	N/A		
TOTAL REN		0	0	N/A	N/A		

8. Structure	GSF	\$/SF	Amount	10. Utilities		Amount
A1. Basic: New	200,000	x 180	36,000,000	A. General Utility Work	1.0% of line 8G	369,000
C. Asbestos Removal			0	B. None		0
D. Built-in Equipment			500,000	C. Subtotal		369,000
E. Interior Demolition			0	D. Subtotal with RCF	C. x 1.00	369,000
F. Information Technology			400,000	E. Escalation to Mid-Pt	D. x 27.50%	101,475
G. Subtotal			36,900,000	F. Utility Subtotal		470,475
H. Subtotal with RCF	G. x 1.00		36,900,000	11. Subtotal (8J + 9J + 10J)		48,929,400
I. Escalation to Mid-Pt	H. x 27.50%		10,147,500	12a. Total Construction Contingency	5.0%	2,446,470
J. Structure Subtotal			47,047,500	b. Green Building Premium	2.0%	978,588
				c. CM Cost Construction Share	0.0%	0

9. Site				13. Inspection and Testing	2.2%	1,076,447
A. General Site Work	3% of line 9G		1,107,000	14. CPM Schedule		60,000
B. None			0	15a. None		0
C. Subtotal			1,107,000	16. A/E Basic Services	7.0%	3,596,311
D. Subtotal with RCF	C. x 1.00		1,107,000	17. A/E Special Services	1.5%	770,638
E. Escalation to Mid-Pt	D. x 27.50%		304,425	18a. Green Design Fees	0.0%	0
F. Site Subtotal			1,411,425	b. Bldg. Equip. Commissioning	2.0%	940,950
				c. CM Pre-Construction Fees	0.0%	0
				d. reviews, permits, etc.		100,000

FY 2010				19a. Movable Equipment (Agency Estimate)		250,000
2009 Legislature				b. Information Technology Equipmen		350,000
Acquisition			0	20. Acquisitions		0
Planning			5,408,000	21. TOTAL PROJECT COSTS		59,499,000
Construction			53,491,000	22. Total Construction and Related Costs		53,491,000
Equipment			600,000	23. Prior Construction Funds		0
TOTAL			59,499,000	24. New Construction Funds Required		53,491,000
				25. Total Design Funds and Related Cos		5,408,000
Cost/Str @ MP			\$235/SF	26. Prior Design Funds		0
Cost/BSU @ MP			\$245/SF	27. New Design Funds Required		5,408,000
Total Cost/SF			\$297/SF			

CEW Notes